

FISCAL NOTE

SB 2466 - HB 3010

February 9, 1998

SUMMARY OF BILL: Authorizes the Black Health Care Commission to create a statewide system of regional black health care coalitions within six geographical areas: Chattanooga, Knoxville, Upper East Tennessee, Nashville, Jackson and Memphis. The commission shall facilitate the planning, development, and creation of the regional coalitions. Each coalition shall coordinate health and economic opportunities, review available needs assessments for health and economic profiles for communities, determine the need for any additional survey profiles, develop a strategic plan to improve health and economic opportunities, design and implement a communication network, review existing resources for health, education and service access, provide technical assistance and consultation to organizations and provide technical assistance and consultation with the Black Health Care Commission and to the Tennessee Department of Health.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$1,117,500

Lead Principal Investigator	\$ 75,000
Co-Principal Investigator	24,000
Benefits	21,700
Professional Fees - Grants	900,000
Contract Employees	60,000
Other Related Expenses	<u>36,800</u>

Total	<u>\$1,117,500</u>
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CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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